



EVANGELICAL FRIENDS CHURCH
EASTERN REGION

Proposed Three-Year Church Plant Budget

Projected Income:	Year 1	Year 2	Year 3
A. Contribution from sponsoring church:	\$ _____	\$ _____	\$ _____
B. Pledges raised by church planter:	\$ _____	\$ _____	\$ _____
C. Income from local sources/offerings:	\$ _____	\$ _____	\$ _____
D. Other income (name source):	\$ _____	\$ _____	\$ _____
E. Funding from Multiplication Team:	\$ _____	\$ _____	\$ _____
Estimated Total Income:	\$ _____	\$ _____	\$ _____

Projected Expenses:	Year 1	Year 2	Year 3
A. Planter's Salary:	\$ _____	\$ _____	\$ _____
B. Housing Allowance:	\$ _____	\$ _____	\$ _____
C. Benefits (pension, insurance, etc.)	\$ _____	\$ _____	\$ _____
D. Other staff expenses:	\$ _____	\$ _____	\$ _____
E. Facility costs (rent, utilities, maintenance, etc.):	\$ _____	\$ _____	\$ _____
F. Church liability Insurance:	\$ _____	\$ _____	\$ _____
G. Equipment costs (office, worship, etc.)	\$ _____	\$ _____	\$ _____
H. Administrative costs: (printing, postage, literature):	\$ _____	\$ _____	\$ _____
I. Program Expense:	\$ _____	\$ _____	\$ _____
J. Giving to EFC-ER ministries:	\$ _____	\$ _____	\$ _____
Estimated Total Expenses:	\$ _____	\$ _____	\$ _____